

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #15 - County Recorder

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$1,050,684	\$1,118,369	\$1,144,083	\$1,122,436	\$1,184,359	\$1,055,416	\$1,128,977
2010	40	Contractual Services	\$37,055	\$40,116	\$23,951	\$22,971	\$41,765	\$21,102	\$42,090
2010	50	Commodities	\$3,390,066	\$3,137,751	\$2,207,920	\$1,333,261	\$1,557,695	\$840,184	\$957,370
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$1,038	\$0	\$0
			\$4,477,805	\$4,296,236	\$3,375,954	\$2,478,668	\$2,784,857	\$1,916,702	\$2,128,437