

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #14 - County Clerk

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$339,293	\$366,660	\$372,132	\$377,666	\$380,031	\$364,751	\$391,939
2010	40	Contractual Services	\$9,883	\$5,747	\$11,001	\$9,792	\$9,095	\$8,318	\$7,050
2010	50	Commodities	\$9,587	\$9,208	\$5,728	\$7,623	\$11,260	\$7,969	\$9,100
			\$358,763	\$381,615	\$388,861	\$395,081	\$400,386	\$381,038	\$408,089