

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #13 - County Clerk - Elections

Fund 01 - General Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$301,571	\$441,055	\$362,999	\$652,818	\$532,423	\$531,679	\$566,415
2010	40	Contractual Services	\$211,245	\$439,416	\$209,131	\$401,016	\$269,525	\$251,788	\$249,150
2010	50	Commodities	\$243,567	\$831,184	\$144,989	\$399,956	\$253,500	\$257,718	\$323,500
2010	60	Capital Outlay	\$23,220	\$1,000,000	\$0	\$394,844	\$0	\$0	\$0
			\$779,603	\$2,711,655	\$717,119	\$1,848,634	\$1,055,448	\$1,041,185	\$1,139,065