

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #18 - County Administration

Fund 320 - Risk Management

| FY | Obj Lvl 1 | Object Level 1 Description | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 09 | FY 10 |
|------|--------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
| | | | Twelve Month Actuals | Twelve Month Actuals | Twelve Month Actuals | Twelve Month Actuals | Department Approved | Eleven Month Actuals | Department Approved |
| 2010 | 30 | Personnel Services | \$451,666 | \$711,760 | \$822,304 | \$838,184 | \$963,547 | \$853,813 | \$1,032,367 |
| 2010 | 40 | Contractual Services | \$2,797,058 | \$4,363,115 | (\$1,681,055) | \$6,199,613 | \$2,729,310 | \$2,906,471 | \$2,608,021 |
| 2010 | 50 | Commodities | \$5,965 | \$5,144 | \$7,825 | \$6,638 | \$15,250 | \$12,025 | \$14,000 |
| 2010 | 68 | Fund Balance Enhancement | \$0 | \$0 | \$0 | \$0 | \$593,688 | \$0 | \$718,183 |
| | | | \$3,254,689 | \$5,080,019 | (\$850,926) | \$7,044,435 | \$4,301,795 | \$3,772,309 | \$4,372,571 |