

**McHenry County Government
Fiscal Year 2009-2010 Revenues
Board Approved Revenue Budget**

Department #12 - County Board & Liquor Commission

Fund 01 - General Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	75	Licenses and Permits	\$158,156	\$156,053	\$141,020	\$141,556	\$136,000	\$129,810	\$130,000
2010	80	Fees and Charges for Services	\$387,867	\$427,196	\$491,825	\$526,462	\$389,000	\$588,201	\$470,600
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
2010	96	Other Income	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
			\$546,023	\$583,249	\$637,845	\$668,018	\$525,000	\$718,011	\$605,091