

Fiscal Year 2009/2010 Budget Highlights and Goals

County Board/Administration

FY2009 Highlights

- Developed the new Strategic Plan methodology, incorporating performance measurements.
- Purchased the old Cardinal Savings Bank Building for the future expansion of the campus plan.
- Developed program to apply, track and receive ARRA funds.
- Continue working with the Army Corps of Engineers, the Illinois State Geological Survey and the Illinois State Water Survey on the implementation of a ground water monitoring system.
- Continue to improve the financial situation at Valley Hi while maintaining good quality of care and management practices.
- Maintained a 5 month Cash Reserve.

FY2010 Goals

- To be proactive in working with all Departments and Elected Officials to maintain the strong Cash Reserves of the County during the current economic slowdown.
- To stay active with new campus plan through development of a time line for future action.
- Improve and enhance the processes related to payroll.
- Continue working towards ensuring the sustainability of water quality and water supply in McHenry County through effective policies.
- Continue to review and edit the County's comprehensive State and Federal legislative agenda.
- Continue to work with neighboring counties on common issues.
- Improve risk management and loss control program to increase future insurance options and coverages.
- Develop and implement a new public relations/media relations program