

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #42 - Circuit Court Administration

Fund 61 - Law Library Fund

| | | | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 09 | FY 10 |
|-----------|--------------|--------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| FY | Obj | Object Level 1 | Twelve Month | Twelve Month | Twelve Month | Twelve Month | Department | Eleven Month | Department |
| | Lvl 1 | Description | Actuals | Actuals | Actuals | Actuals | Approved | Actuals | Approved |
| 2010 | 30 | Personnel Services | \$0 | \$0 | \$0 | \$0 | \$32,929 | \$31,833 | \$65,595 |
| 2010 | 40 | Contractual Services | \$641 | \$466 | \$697 | \$246 | \$3,900 | \$260 | \$3,900 |
| 2010 | 50 | Commodities | \$118,774 | \$121,373 | \$130,503 | \$130,934 | \$115,200 | \$114,408 | \$114,200 |
| 2010 | 68 | Fund Balance Enhancement | \$0 | \$0 | \$0 | \$0 | \$37,971 | \$0 | \$73,805 |
| | | | \$119,415 | \$121,839 | \$131,200 | \$131,180 | \$190,000 | \$146,501 | \$257,500 |