McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget

Department #42 - Circuit Court Administration

Fund 01 - General Fund

FY	Obj Lvl 1	Object Level 1 Description	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Twelve Month Actuals	FY 09 Department Approved	FY 09 Eleven Month Actuals	FY 10 Department Approved
2010	30	Personnel Services	$377,365	$366,881	$452,786	$480,798	$454,611	$622,505	$690,433
2010	40	Contractual Services	$562,082	$638,653	$660,733	$731,023	$729,548	$872,823	$799,325
2010	50	Commodities	$22,903	$34,982	$62,861	$63,363	$53,500	$73,327	$110,773
2010	60	Capital Outlay	$0	$0	$0	$0	$12,000	$24,000	$0
			$962,350	**$1,040,516**	**$1,176,380**	**$1,275,184**	**$1,249,659**	**$1,592,655**	**$1,600,531**