

Fiscal Year 2009/2010 Budget Full Time Equivalents

Court Administration

Position (By OCA)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
420005					
Court Administrator	1.00	1.00	1.00	1.00	1.00
Assistant Court Administrator	0.00	0.00	0.00	1.00	1.00
Judicial Administrative Manager	1.00	1.00	1.00	0.00	0.00
Judicial Administrative Supervisor	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II	2.00	2.00	2.00	3.00	3.00
Judicial Administrative Technician I	2.00	2.00	2.00	2.00	2.00
Research Attorney	1.00	1.00	1.00	1.00	1.00
Interpreter	1.00	1.00	1.00	2.00	2.00
Law Librarian II	1.00	1.00	1.00	1.00	1.00
Mental Health Court Coordinator	0.00	0.00	0.00	1.00	1.00
Self-Help Navigator	0.00	0.00	0.00	0.00	0.50
Total full time equivalents	10.00	10.00	10.00	13.00	13.50
Notes:					
The Mental Health Court Coordinator was added in August of 2009 and will continue as a FTE in 2010					