

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of Circuit Court

Fund 64 - Operation & Administration Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	40	Contractual Services	\$0	\$0	\$0	\$0	\$6,500	\$9,559	\$42,200
2010	50	Commodities	\$0	\$0	\$0	\$0	\$45,000	\$37,056	\$38,000
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$94,999	\$0
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$32,100	\$0	\$0
			\$0	\$0	\$0	\$0	\$83,600	\$141,614	\$80,200