

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of Circuit Court

Fund 63 - Circuit Court Automation Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$116,086	\$156,490	\$193,873	\$236,481	\$254,503	\$227,970	\$244,912
2010	40	Contractual Services	\$198,528	\$286,361	\$900,109	\$1,623,109	\$617,634	\$535,776	\$566,088
2010	50	Commodities	\$0	\$0	\$0	\$0	\$0	\$503	\$5,000
2010	60	Capital Outlay	\$0	\$0	\$0	\$208,231	\$0	(\$27,899)	\$0
			\$314,614	\$442,851	\$1,093,982	\$2,067,821	\$872,137	\$736,350	\$816,000