

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of Circuit Court

Fund 60 - Maintenance/Child Support Collection Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$38,402	\$139,632	\$150,183	\$144,324	\$148,413	\$134,969	\$143,914
2010	40	Contractual Services	\$30,194	\$493	\$0	\$0	\$25,087	\$25,000	\$36,409
2010	50	Commodities	\$338	\$13,577	\$0	\$0	\$0	\$0	\$5,000
2010	60	Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$22,311	\$0
			\$68,934	\$153,702	\$150,183	\$144,324	\$173,500	\$182,280	\$185,323