

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #41 - Clerk of Circuit Court**

**Fund 01 - General Fund**

FY	Obj Lvl 1	Object Level 1 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	30	Personnel Services	\$1,541,078	\$1,597,243	\$1,735,844	\$1,885,348	\$1,852,328	\$1,818,734	\$1,854,425
2010	40	Contractual Services	\$26,128	\$34,218	\$34,309	\$34,247	\$34,407	\$57,798	\$29,450
2010	50	Commodities	\$26,756	\$23,981	\$19,862	\$32,158	\$71,328	\$28,157	\$26,150
			<b>\$1,593,962</b>	<b>\$1,655,442</b>	<b>\$1,790,015</b>	<b>\$1,951,753</b>	<b>\$1,958,063</b>	<b>\$1,904,689</b>	<b>\$1,910,025</b>