

**McHenry County Government  
Fiscal Year 2009-2010 Expenditures  
Board Approved Expenditure Budget**

**Department #05 - Supervisor of Assessments**

**Fund 65 - Geographic Information Systems**

| FY   | Obj<br>Lvl 1 | Object Level 1<br>Description | FY 05                   | FY 06                   | FY 07                   | FY 08                   | FY 09                  | FY 09                   | FY 10                  |
|------|--------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
|      |              |                               | Twelve Month<br>Actuals | Twelve Month<br>Actuals | Twelve Month<br>Actuals | Twelve Month<br>Actuals | Department<br>Approved | Eleven Month<br>Actuals | Department<br>Approved |
| 2010 | 30           | Personnel Services            | \$333,943               | \$363,377               | \$0                     | \$0                     | \$0                    | \$0                     | \$0                    |
| 2010 | 40           | Contractual Services          | \$404,706               | \$376,538               | \$0                     | \$0                     | \$0                    | \$0                     | \$0                    |
| 2010 | 50           | Commodities                   | \$24,297                | \$2,986                 | \$0                     | \$0                     | \$0                    | \$0                     | \$0                    |
| 2010 | 60           | Capital Outlay                | \$13,122                | \$62,449                | \$0                     | \$0                     | \$0                    | \$0                     | \$0                    |
|      |              |                               | <b>\$776,068</b>        | <b>\$805,350</b>        | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>             | <b>\$0</b>              | <b>\$0</b>             |

*Effective 2007 see Department 65 - Geographic Information System*