

McHenry County Government
Fiscal Year 2009-2010 Expenditures - By Department
Board Approved Expenditure Budget

General Fund - Expenditures by Department

FY	Obj Lvl 3	Object Level 3 Description	FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
			Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Twelve Month Actuals	Department Approved	Eleven Month Actuals	Department Approved
2010	05	Supervisor of Assessments	\$750,539	\$752,746	\$994,086	\$921,121	\$924,261	\$833,408	\$911,779
2010	06	Purchasing	\$543,673	\$574,642	\$623,932	\$613,956	\$621,599	\$610,787	\$658,435
2010	09	Human Resources	\$379,652	\$328,743	\$465,802	\$464,337	\$521,857	\$438,175	\$521,337
2010	10	Planning and Development	\$998,475	\$1,149,082	\$1,251,921	\$1,273,551	\$1,406,208	\$1,293,686	\$1,371,041
2010	11	County Auditor	\$283,066	\$260,878	\$283,323	\$293,194	\$298,121	\$288,638	\$303,951
2010	12	County Board & Liquor Comm	\$579,066	\$598,075	\$631,200	\$648,186	\$698,366	\$645,786	\$701,581
2010	13	County Clerk - Elections	\$779,603	\$2,711,655	\$717,119	\$1,848,634	\$1,055,448	\$1,041,185	\$1,139,065
2010	14	County Clerk	\$358,763	\$381,615	\$388,861	\$395,081	\$400,386	\$381,038	\$408,089
2010	15	County Recorder	\$4,477,805	\$4,296,236	\$3,375,954	\$2,478,668	\$2,784,857	\$1,916,702	\$2,128,437
2010	16	Facility Management	\$2,218,698	\$2,777,341	\$2,998,198	\$3,163,084	\$2,828,873	\$2,954,820	\$2,997,639
2010	17	County Treasurer	\$536,934	\$536,556	\$504,314	\$610,069	\$695,721	\$683,009	\$614,095
2010	18	Administrator	\$300,940	\$322,970	\$422,351	\$550,935	\$660,327	\$623,674	\$740,332
2010	20	Information Technology	\$2,093,033	\$2,160,497	\$2,745,969	\$2,869,377	\$3,016,611	\$2,988,433	\$3,080,792
2010	21	Educational Service Region	\$185,941	\$188,109	\$200,229	\$203,343	\$213,738	\$197,135	\$216,108
2010	28	Merit Commission	\$45,071	\$87,761	\$69,916	\$75,009	\$60,000	\$44,320	\$60,000
2010	31	County Coroner	\$421,568	\$456,588	\$443,417	\$477,047	\$466,336	\$465,911	\$467,615
2010	32	County Sheriff	\$20,725,520	\$23,670,896	\$25,392,120	\$26,968,032	\$29,158,251	\$28,414,292	\$30,549,387
2010	34	Emergency Management Agency	\$262,494	\$290,877	\$266,938	\$292,642	\$337,176	\$262,038	\$241,753
2010	41	Clerk of the Circuit Court	\$1,593,962	\$1,655,442	\$1,790,015	\$1,951,753	\$1,958,063	\$1,904,689	\$1,910,025
2010	42	Circuit Court	\$962,350	\$1,040,516	\$1,176,380	\$1,275,184	\$1,249,659	\$1,592,655	\$1,600,531
2010	43	Court Services	\$2,758,581	\$2,930,242	\$3,303,856	\$3,127,984	\$3,314,434	\$2,849,180	\$2,894,098
2010	44	Public Defender	\$605,848	\$644,896	\$766,064	\$907,402	\$902,824	\$878,049	\$910,497
2010	45	States Attorney	\$2,070,019	\$2,136,359	\$2,544,435	\$2,761,201	\$2,762,637	\$2,761,527	\$2,776,523
2010	51	Health Department	\$5,175,949	\$5,357,045	\$5,721,731	\$6,445,823	\$6,592,339	\$6,648,045	\$7,555,571
2010	90	Non-Departmental	\$0	\$0	\$16,817,247	\$21,543,770	\$18,355,126	\$17,051,442	\$18,379,811
2010	99	Non-Departmental	\$11,413,185	\$14,238,602	\$50,459	\$0	\$0	\$0	\$0
			\$60,520,735	\$69,548,369	\$73,945,837	\$82,159,383	\$81,283,218	\$77,768,624	\$83,138,492