

McHenry County Government
Fiscal Year 2009-2010 Revenues - By Department
Board Approved Revenue Budget

General Fund - Revenues by Department

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	05	Supervisor of Assessments	\$82,979	\$66,940	\$53,020	\$56,044	\$53,196	\$37,109	\$28,098
2010	06	Purchasing	\$0	\$0	\$0	\$0	\$0	\$625	\$0
2010	10	Planning and Development	\$1,445,960	\$1,518,472	\$1,075,295	\$804,410	\$885,000	\$522,788	\$497,800
2010	11	County Auditor	\$0	\$60	\$0	\$0	\$0	\$0	\$0
2010	12	County Board & Liquor Comm	\$546,023	\$583,249	\$637,845	\$668,018	\$525,000	\$718,011	\$605,091
2010	13	County Clerk - Elections	\$0	\$1,683,018	\$17,825	\$451,944	\$51,000	\$262,241	\$55,000
2010	14	County Clerk	\$298,434	\$323,944	\$309,140	\$332,343	\$360,000	\$332,183	\$347,500
2010	15	County Recorder	\$7,244,296	\$6,623,477	\$5,006,436	\$3,271,185	\$3,563,474	\$2,479,247	\$2,743,352
2010	16	Facility Management	\$0	\$0	\$25,238	\$51,709	\$0	\$33,353	\$0
2010	17	County Treasurer	\$2,029,271	\$3,634,359	\$3,835,869	\$2,577,444	\$3,037,980	\$701,232	\$2,301,500
2010	18	Administrator	\$0	\$0	\$242	\$3,700	\$3,500	\$10,902	\$0
2010	20	Information Technology	\$301	\$149	\$30	\$0	\$0	\$698	\$0
2010	31	County Coroner	\$8,909	\$11,189	\$10,219	\$12,405	\$9,000	\$14,340	\$9,000
2010	32	County Sheriff	\$5,076,132	\$9,795,583	\$11,722,105	\$10,763,043	\$10,960,206	\$13,800,924	\$12,676,320
2010	34	Emergency Management Agency	\$113,241	\$89,969	\$66,552	\$60,329	\$130,234	\$69,163	\$57,842
2010	41	Clerk of the Circuit Court	\$5,105,197	\$5,123,523	\$5,604,744	\$5,550,260	\$5,590,900	\$5,428,935	\$5,408,200
2010	42	Circuit Court	\$281,567	\$277,058	\$278,806	\$280,113	\$275,000	\$533,522	\$630,649
2010	43	Court Services	\$1,286,170	\$1,087,394	\$1,081,634	\$666,793	\$1,133,500	\$1,101,596	\$787,768
2010	44	Public Defender	\$14,188	\$24,126	\$144,200	\$159,445	\$157,000	\$177,239	\$179,895
2010	45	States Attorney	\$246,557	\$208,787	\$215,532	\$275,646	\$258,000	\$280,048	\$277,177
2010	51	Health Department	\$4,667,465	\$4,624,752	\$5,209,304	\$5,670,350	\$5,038,956	\$4,660,616	\$6,034,296
2010	90	Non-Departmental	\$0	\$95,464	\$1,918,521	\$2,209,263	\$1,136,272	\$4,463,530	\$616,004
2010	99	Non-Departmental	\$35,782,248	\$38,962,240	\$41,105,455	\$46,146,143	\$48,115,000	\$45,722,619	\$49,883,000
			\$64,228,938	\$74,733,753	\$78,318,012	\$80,010,587	\$81,283,218	\$81,350,921	\$83,138,492