

**McHenry County Government**  
**Fiscal Year 2009-2010 Revenues - General Fund**  
**Board Approved Revenue Budget**

**General Fund - By Revenue Object Level 1**

| FY   | Obj<br>Lvl 1 | Object Level 1<br>Description | FY 05                   | FY 06                   | FY 07                   | FY 08                   | FY 09                  | FY 09                   | FY 10                  |
|------|--------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
|      |              |                               | Twelve Month<br>Actuals | Twelve Month<br>Actuals | Twelve Month<br>Actuals | Twelve Month<br>Actuals | Department<br>Approved | Eleven Month<br>Actuals | Department<br>Approved |
| 2010 | 70           | Tax Revenue                   | \$39,696,287            | \$42,896,398            | \$44,109,705            | \$48,107,326            | \$50,130,000           | \$46,952,251            | \$51,230,000           |
| 2010 | 75           | Licenses and Permits          | \$2,099,563             | \$2,055,093             | \$1,638,505             | \$1,334,225             | \$1,360,500            | \$1,062,579             | \$1,055,000            |
| 2010 | 76           | Fines and Forfeitures         | \$1,613,536             | \$1,552,997             | \$1,618,263             | \$1,513,738             | \$1,621,500            | \$1,309,399             | \$1,334,700            |
| 2010 | 80           | Fees and Charges for Services | \$10,638,308            | \$11,722,817            | \$12,137,769            | \$11,757,300            | \$12,070,023           | \$11,080,775            | \$12,197,867           |
| 2010 | 91           | Utilization of Fund Balance   | \$0                     | \$0                     | \$0                     | \$0                     | \$509,316              | \$0                     | \$359,454              |
| 2010 | 93           | Non-Cash Revenues             | \$170,550               | \$257,880               | \$244,450               | \$447,591               | \$400,000              | \$241,132               | \$500,000              |
| 2010 | 94           | Intergovernmental             | \$7,987,739             | \$13,800,583            | \$14,280,981            | \$13,390,945            | \$13,607,405           | \$16,207,261            | \$15,634,251           |
| 2010 | 95           | Interest Income               | \$1,072,250             | \$2,001,585             | \$2,488,301             | \$1,416,772             | \$1,440,500            | \$192,847               | \$605,600              |
| 2010 | 96           | Other Income                  | \$910,072               | \$405,380               | \$1,750,791             | \$2,008,470             | \$71,500               | \$438,037               | \$71,500               |
| 2010 | 98           | Operating Transfers In        | \$40,633                | \$41,020                | \$49,247                | \$34,220                | \$72,474               | \$3,866,640             | \$150,120              |
|      |              |                               | <b>\$64,228,938</b>     | <b>\$74,733,753</b>     | <b>\$78,318,012</b>     | <b>\$80,010,587</b>     | <b>\$81,283,218</b>    | <b>\$81,350,921</b>     | <b>\$83,138,492</b>    |