

**McHenry County Government
Fiscal Year 2009-2010 Revenues - All Funds
Board Approved Revenue Budget**

All Funds by Revenue Object Level 1

FY	Obj Lvl 1	Object Level 1 Description	FY 05 Twelve Month Actuals	FY 06 Twelve Month Actuals	FY 07 Twelve Month Actuals	FY 08 Twelve Month Actuals	FY 09 Department Approved	FY 09 Eleven Month Actuals	FY 10 Department Approved
2010	70	Tax Revenue	\$87,148,774	\$93,570,525	\$96,912,440	\$103,321,589	\$112,014,416	\$105,439,538	\$108,930,518
2010	75	Licenses and Permits	\$2,215,930	\$2,161,926	\$1,762,656	\$1,422,286	\$1,480,500	\$1,144,731	\$1,108,000
2010	76	Fines and Forfeitures	\$1,621,630	\$1,561,343	\$1,630,233	\$1,536,426	\$1,646,500	\$1,328,261	\$1,354,700
2010	80	Fees and Charges for Services	\$20,888,226	\$22,099,885	\$24,379,851	\$25,753,811	\$26,568,380	\$26,071,308	\$28,059,281
2010	91	Utilization of Fund Balance	\$0	\$200	\$0	\$0	\$23,464,316	\$0	\$45,749,162
2010	93	Non-Cash Revenues	\$170,550	\$257,880	\$244,450	\$447,591	\$400,000	\$241,132	\$500,000
2010	94	Intergovernmental	\$26,425,726	\$25,405,894	\$28,465,347	\$26,389,154	\$33,886,759	\$29,062,287	\$32,097,391
2010	95	Interest Income	\$2,898,996	\$5,479,036	\$7,172,562	\$5,233,681	\$5,049,254	\$1,026,913	\$1,440,437
2010	96	Other Income	\$4,554,998	\$9,717,610	\$57,596,117	\$3,248,564	\$1,311,945	\$5,848,318	\$1,179,052
2010	98	Operating Transfers In	\$9,280,748	\$14,177,881	\$32,586,059	\$39,601,451	\$37,536,505	\$39,669,018	\$32,362,851
			\$155,205,578	\$174,432,180	\$250,749,715	\$206,954,553	\$243,358,575	\$209,831,506	\$252,781,392