

**McHenry County Council of Mayors
Surface Transportation Program
FFY 2012-2016**

FFY 2012 October 1, 2011 to September 30, 2012

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-06-0012	Crystal Lake	Pingree Road Seg. II	\$ 2,672,639.00	\$ 1,500,000.00	11/18/11	\$1,664,636 / \$1,331,709	Includes CE	Let
11-09-0062	Algonquin	Edgewood Drive	\$ 5,276,200.00	\$ 1,500,000.00	1/20/12	\$3,038,107 / \$1,500,000		Let
11-07-0001	McHenry Co.	Virginia @ IL 31	\$ 1,900,000.00	\$ 880,000.00	1/20/12	\$8,463,494 / \$880,000		Let
11-04-0001	McHenry County	Johnsburg Road	\$ 5,500,000.00	\$ 1,500,000.00	2012		Approved AF at 11/8/11 COM Mtg.	
11-00-0402	Marengo	Prospect Street	\$ 3,142,000.00	\$ 1,500,000.00	6/16/12		ROW	PH II Underway
11-03-0007	McHenry	IL 31 and IL 120	\$ 10,847,040.00	\$ 1,500,000.00	9/21/12		CMAQ/ITEP Funds	PH II Underway
11-10-0010	Wonder Lake	East Wonder Lake Road	\$ 617,490.00	\$ 472,792.00	4/27/12			
11-10-0008	Ringwood	Barnard Mill Road	\$ 1,176,805.00	\$ 905,444.00	4/27/12			
TOTALS			\$ 31,132,174.00	\$ 9,758,236.00				

Rollover Advance Funding \$ 3,155,229.00
Advanced Funding Request for 2012 lettings \$ 9,589,945.00
Remaining Dollars: \$ -

FFY 2013 October 1, 2012 to September 30, 2013

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-06-0032	McHenry Co./McHenry	Miller Road	\$ 30,822,000.00	\$ 1,500,000.00	2013		Approved AF at 11/8/11 COM Mtg.	PHII Underway
11-03-0012	Huntley	Kruetzer Road	\$ 4,700,000.00	\$ 1,500,000.00	11/9/12		Drainage	PH I Underway
11-07-0009	Crystal Lake	S. Main St.	\$ 5,145,874.00	\$ 1,500,000.00	2013			PH I Approved
11-10-0009	Crystal Lake	McHenry Avenue	\$ 1,155,000.00	\$ 864,000.00	3/1/13		Approved increase 1/19/12	
11-10-0013	McHenry	Crystal Lake Road	\$ 2,205,005.00	\$ 1,500,000.00			Approved into Program 1/21/10	
11-00-0013	Woodstock	Lake Shore Drive	\$ 6,960,000.00	\$ 1,500,000.00	6/15/13		Coordination with IDOT project	PH I Underway
11-10-0011	Richmond	Commercial Drive	\$ 439,039.00	\$ 336,431.00				
TOTALS			\$ 51,426,918.00	\$ 8,700,431.00				

Rollover Advance Funding \$ 12,745,174.00
Advanced Funding Request for 2013 lettings \$ 8,700,431.00
Remaining Dollars: \$ -

FFY 2014 October 1, 2013 to September 30, 2014

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-10-0007	Lake in the Hills	Miller Road/Ackman Road	\$ 3,683,686.00	\$ 1,500,000.00				
11-10-0006	Crystal Lake	Crystal Lake Ave. & Main Street	\$ 2,246,900.00	\$ 1,500,000.00				
TOTALS			\$ 5,930,586.00	\$ 3,000,000.00				

Rollover Advance Funding \$ 21,031,039.00
Advanced Funding Request for 2014 lettings \$ 3,000,000.00
Remaining Dollars \$ -

FFY 2015 October 1, 2014 to September 30, 2015

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
TOTALS								

Rollover Advance Funding \$ 24,031,039.00
Advanced Funding Request for 2015 lettings \$ -
Remaining Dollars \$ -

FFY 2016 October 1, 2015 to September 30, 2016

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
TOTALS			\$ -	\$ -				

Rollover Advance Funding \$ -
Advanced Funding Request for 2016 lettings \$ -
Remaining Dollars \$ -

SUMMARY 2012-2016 STP PROGRAM

NUMBER OF TIP PROJECTS	17
TIP PROJECTS LET	-
ADVANCED FUNDING	\$ 24,031,039.00
PROGRAM BALANCE	\$ -

MYB List	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-09-0054	Algonquin	Bunker Hill Road	\$ 728,000.00	\$ 728,000.00	2016/2017		Letting Year to 2014 anticipated	
11-10-0012	Crystal Lake	Main Street Railyard Relocation	\$ 4,407,300.00	\$ 1,500,000.00				
11-07-0007	Woodstock	IL 47 - Country Club to McConnell	\$ 5,280,000.00	\$ 1,500,000.00	1/1/14		Not in TIP	PH I Underway
TOTALS			\$ 10,415,300.00	\$ 3,728,000.00			TOTAL MYB STP:	\$ 3,728,000.00