

**McHenry County Council of Mayors
Surface Transportation Program
FFY 2011-2015**

FFY 2011 October 1, 2010 to September 30, 2011

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-07-0011	Crystal Lake	Pingree Road Seg. III	\$ 1,838,000.00	\$ 1,500,000.00	4/29/11	\$1,205,419 / \$1,085,078		Let
11-00-0400	Crystal Lake	East Crystal Lake Ave. Seg. 1 (Main St. to Erick St.)	\$ 1,335,631.00	\$ 833,423.00	4/29/2011	\$928,340 / \$837,216		Let
11-03-0019	McHenry County	Walkup Road Bike Path	\$ 1,143,000.00	\$ 800,000.00	8/5/2011	\$11,411,302 / \$800,000	Second Low Bid - Curran	Let
11-03-0019	McHenry Co./CL	Walkup Road at IL 176	\$ 2,970,877.00	\$ 1,500,000.00	8/5/11	\$11,411,302 / \$1,093,042	Second Low Bid - Curran	Let
11-09-0053	McHenry County	Burlington Road	\$ 175,086.00	\$ 140,069.00	8/5/2011	\$124,018 / \$99,214	AF approved 5/24/11	Let
11-07-0008	Crystal Lake	Briarwood at IL Route 176	\$ 2,522,585.00	\$ 1,500,000.00	9/23/11		ROW	On Letting
TOTALS			\$ 9,985,179.00	\$ 6,273,492.00				

Rollover Advance Funding \$ 1,522,346.00
Advanced Funding Request for 2011 lettings: \$ 5,414,550.00
Remaining Dollars: \$ -

FFY 2012 October 1, 2011 to September 30, 2012

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-06-0012	Crystal Lake	Pingree Road Seg. II	\$ 2,672,639.00	\$ 1,500,000.00	11/18/11		With Metra	AF Requested
11-09-0062	Algonquin	Edgewood Drive	\$ 5,276,200.00	\$ 1,500,000.00	1/20/12			
11-04-0001	McHenry County	Johnsburg Road	\$ 5,500,000.00	\$ 1,500,000.00	1/20/2012			
11-07-0001	McHenry Co.	Virginia @ IL 31	\$ 1,900,000.00	\$ 880,000.00	3/9/12			AF Requested
11-03-0012	Huntley	Kruetzer Road	\$ 4,700,000.00	\$ 1,500,000.00	3/9/12		Drainage	PH I Underway
11-06-0032	McHenry Co./McHenry	Miller Road	\$ 30,822,000.00	\$ 1,500,000.00	3/9/12		ROW	PHII Underway
11-00-0402	Marengo	Prospect Street	\$ 3,142,000.00	\$ 1,500,000.00	6/16/12		ROW	PH II Underway
11-03-0007	McHenry	IL 31 and IL 120	\$ 10,847,040.00	\$ 1,500,000.00	9/21/12		CMAQ/ITEP Funds	PH II Underway
11-10-0009	Crystal Lake	McHenry Avenue	\$ 561,792.00	\$ 449,434.00	2012			
11-10-0006	Crystal Lake	Crystal Lake Ave. & Main Street	\$ 2,246,900.00	\$ 1,500,000.00	2012			
11-10-0010	Wonder Lake	East Wonder Lake Road	\$ 617,490.00	\$ 472,792.00	2012			
11-10-0008	Ringwood	Barnard Mill Road	\$ 1,176,805.00	\$ 905,444.00	2012			
TOTALS			\$ 69,462,866.00	\$ 14,707,670.00				

STP Fund Allocation \$ -
Advanced Funding Request for 2012 lettings: \$ 14,707,670.00
Remaining Dollars: \$ -

FFY 2013 October 1, 2012 to September 30, 2013

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-07-0009	Crystal Lake	S. Main St.	\$ 5,145,874.00	\$ 1,500,000.00	2013			PH I Approved
11-00-0013	Woodstock	Lake Shore Drive	\$ 6,960,000.00	\$ 1,500,000.00	6/15/13		Coordination with IDOT project	PH I Underway
11-10-0011	Richmond	Commercial Drive	\$ 439,039.00	\$ 336,431.00	2013			
11-10-0007	Lake in the Hills	Miller Road/Ackman Road	\$ 3,683,686.00	\$ 1,500,000.00	2013			
TOTALS			\$ 16,228,599.00	\$ 4,836,431.00				

STP Fund Allocation \$ -
Advanced Funding Request for 2013 lettings: \$ 4,836,431.00
Remaining Dollars: \$ -

FFY 2014 October 1, 2013 to September 30, 2014

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
			\$ -	\$ -				

STP Fund Allocation \$ -
Advanced Funding Request for 2014 lettings: \$ -
Remaining Dollars: \$ -

FFY 2015 October 1, 2014 to September 30, 2015

TIP #	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
			\$ -	\$ -				

STP FUND ALLOCATION \$ -

SUMMARY 2011-2015 STP PROGRAM		
NUMBER OF TIP PROJECTS		20
TIP PROJECTS LET		-
ADVANCED FUNDING	\$	24,177,524.00
PROGRAM BALANCE	\$	-

MYB List	Agency	Project	Total	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-09-0054	Algonquin	Bunker Hill Road	\$ 728,000.00	\$ 728,000.00	2014		Letting Year to 2014 anticipated	
11-10-0012	Crystal Lake	Main Street Railyard Relocation	\$ 4,407,300.00	\$ 1,500,000.00				
11-10-0013	McHenry	Crystal Lake Road	\$ 2,205,005.00	\$ 1,500,000.00			Approved into Program 1/21/10	
11-07-0007	Woodstock	IL 47 - Country Club to McConnell	\$ 5,280,000.00	\$ 1,500,000.00	1/1/14		Not in TIP	PH I Underway
TOTALS			\$ 14,867,205.00	\$ 6,728,000.00			TOTAL MYB STP:	\$ 6,728,000.00