

**McHenry County Council of Mayors
Surface Transportation Program
FFY 2011-2015**

FFY 2011 October 1, 2010 to September 30, 2011

TIP #	Agency	Project	Construction Estimate	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-03-0019	McHenry County	Walkup Road Bike Path	\$ 1,143,000.00	\$ 800,000.00	4/29/2011		Moved to Program 9/16/10	
11-03-0019	McHenry Co./CL	Walkup Road at IL 176	\$ 2,970,877.00	\$ 1,500,000.00	4/29/11		Funding Increase approved 9/16/10	PHII Underway
11-07-0011	Crystal Lake	Pingree Road Seg. III	\$ 1,838,000.00	\$ 1,500,000.00	4/29/11			PHII Underway
11-06-0012	Crystal Lake	Pingree Road Seg. II	\$ 2,265,000.00	\$ 1,000,000.00	4/29/11		With Metra - Funding Inc. to \$1.5 M anticipated	PHII Underway
11-07-0001	McHenry Co.	Virginia @ IL 31	\$ 1,900,000.00	\$ 880,000.00	6/17/11		CMAQ Funds	Awaiting PHII Initiation
11-00-0400	Crystal Lake	East Crystal Lake Ave. Seg. 1 (Main St. to Erick St.)	\$ 905,812.00	\$ 724,649.00	4/29/2011		Funding Inc. to \$833,423 anticipated	PH II Underway
11-07-0008	Crystal Lake	Briarwood at IL Route 176	\$ 3,495,800.00	\$ 1,000,000.00	2011		In IDOT MYB	Awaiting PHII Initiation
11-06-0032	McHenry Co./McHenry	Miller Road	\$ 30,822,000.00	\$ 1,000,000.00	9/23/11		Funding Inc. to \$1.5 M anticipated	PHII Underway
TOTALS			\$ 45,340,489.00	\$ 8,404,649.00				

STP Fund Allocation \$ (1,522,346.00)
Advanced Funding Request for 2011 lettings: \$ 8,404,649.00
Remaining Dollars: \$ (9,926,995.00)

FFY 2012 October 1, 2011 to September 30, 2012

TIP #	Agency	Project	Construction Estimate	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-00-0402	Marengo	Prospect Street	\$ 2,124,272.00	\$ 1,000,000.00	4/27/12		Funding Inc. to \$1.5 M anticipated	PH II Underway
11-03-0012	Huntley	Kruetzer Road	\$ 4,700,000.00	\$ 1,500,000.00	3/9/12			PH I Underway
11-03-0007	McHenry	IL 31 and IL 120	\$ 3,230,000.00	\$ 1,000,000.00	3/9/12		CMAQ Funds - Funding Inc. to \$1.5 M anticipated	PH II Underway
TOTALS			\$ 10,054,272.00	\$ 3,500,000.00				

STP Fund Allocation \$ (6,448,462.00)
Advanced Funding Request for 2012 lettings: \$ 3,500,000.00
Remaining Dollars: \$ (9,948,462.00)

FFY 2013 October 1, 2012 to September 30, 2013

TIP #	Agency	Project	Construction Estimate	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-07-0009	Crystal Lake	S. Main St.	\$ 4,782,300.00	\$ 1,000,000.00	2013		Funding Inc. to \$1.5 M anticipated	PH I Approved
11-00-0013	Woodstock	Lake Shore Drive	\$ 6,960,000.00	\$ 1,500,000.00	July 2013		EA - Developer Issues	PH I Underway
11-09-0062	Algonquin	Edgewood Drive	\$ 5,276,200.00	\$ 1,500,000.00	2013			
11-10-0008	Ringwood	Barnard Mill Road	\$ 1,176,805.00	\$ 905,444.00	2013			
11-10-0009	Crystal Lake	McHenry Avenue	\$ 561,792.00	\$ 449,434.00	2013			
11-10-0010	Wonder Lake	East Wonder Lake Road	\$ 617,490.00	\$ 472,792.00	2013			
11-10-0011	Richmond	Commercial Drive	\$ 439,039.00	\$ 336,431.00	2013			
11-10-0007	Lake in the Hills	Miller Road/Ackman Road	\$ 3,683,686.00	\$ 1,500,000.00	2013			
TOTALS			\$ 18,715,012.00	\$ 6,664,101.00				

STP Fund Allocation \$ (9,469,929.00)
Advanced Funding Request for 2013 lettings: \$ 6,664,101.00
Remaining Dollars: \$ (16,134,030.00)

FFY 2014 October 1, 2013 to September 30, 2014

TIP #	Agency	Project	Construction Estimate	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-04-0001	McHenry County	Johnsburg Road	\$ 5,500,000.00	\$ 1,500,000.00	9/23/2011		Letting Year to 2011 anticipated	
TOTALS			\$ 5,500,000.00	\$ 1,500,000.00				

STP Fund Allocation \$ (11,655,497.00)
Advanced Funding Request for 2014 lettings: \$ 1,500,000.00
Remaining Dollars: \$ (13,155,497.00)

FFY 2015 October 1, 2014 to September 30, 2015

TIP #	Agency	Project	Construction Estimate	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
TOTALS			\$ -	\$ -				

STP FUND ALLOCATION \$ (10,176,964.00)

SUMMARY 2011-2015 STP PROGRAM	
NUMBER OF TIP PROJECTS	20
TIP PROJECTS LET	-
ADVANCED FUNDING \$	20,068,750.00
PROGRAM BALANCE \$	-

MYB List	Agency	Project	Construction Estimate	Programmed STP	Letting Date	Actual Bid	Notes	Stage Completed
11-09-0054	Algonquin	Bunker Hill Road	\$ 728,000.00	\$ 728,000.00	2014		Letting Year to 2014 anticipated	
11-09-0053	McHenry County	Burlington Road	\$ 165,451.00	\$ 132,361.00	2011		Letting Year to 2011 anticipated	
11-10-0012	Crystal Lake	Main Street Railyard Relocation	\$ 4,407,300.00	\$ 1,500,000.00				
11-10-0013	McHenry	Crystal Lake Road	\$ 2,205,005.00	\$ 1,500,000.00			Approved into Program 1/21/10 - MYB in TIP	
11-10-0006	Crystal Lake	Crystal Lake Ave. & Main Street	\$ 2,246,900.00	\$ 1,500,000.00				
11-07-0007	Woodstock	IL 47 - Country Club to McConnell	\$ 2,860,000.00	\$ 1,000,000.00			Not in TIP - Funding Inc. to \$1.5 M anticipated	PH I Underway
TOTALS			\$ 12,612,656.00	\$ 6,360,361.00			TOTAL MYB STP:	\$ 6,393,451.00