

# Fiscal Year 2010/2011 Budget Highlights and Goals

## Division of Transportation

### FY2010 Highlights

- Mark DeVries, Maintenance Superintendent, was named as a Top Ten Public Works Leader of the Year by the American Public Works Association (APWA).
- IDOT let the contract for the Western Algonquin Bypass – mass grading and building demolitions.
- Completed the Phase I study for the preliminary engineering for the Randall Road and Miller Road widening projects.
- Began Phase I studies on four (4) County bridges for replacement.
- Completed Phase I preliminary engineering on five (5) County and Township bridge replacement projects.
- Completed five (5) drainage studies in various locations across the County.
- Completed construction on the following projects:
  - Kishwaukee Valley Road Bridge
  - Alden Road Bridge and Roadway
  - Virginia Road reconstruction
- Completed contract plan preparation and land acquisition for the following projects: Walkup Road, Rakow Road, Dunham Road Bridge, Virginia Road/Klasen Road at Illinois Route 31.
- Completed the FY2010-2014 Five-Year Highway Improvement Program.
- Initiated a pilot program through the Intermodal Task Force using RTA Sales Tax funds as part of the paratransit grant program.
- Completed the project data collection for the asset management program for the Division of Transportation.
- Expanded and continued the pavement preservation program by resurfacing 20 lane miles and performed crack filling 42 lane miles of County Highways.
- American Recovery and Reinvestment Act (ARRA) Chapel Hill Road resurfacing project completed.
- Hosted visiting groups from outside agencies to tour the Division of Transportation facility specifically learning about the Division's maintenance operations.
- Hosted "little" visitors from a local preschool and elementary school to tour the Division of Transportation specifically learning about the maintenance operations.
- The Adopt-A-Highway program has 127 groups enrolled adopting over 63% of the County Highway system.
- Completed the expansion of the liquid blending facility.
- Provided in-house training and implemented the use of ICORS paperless project documentation for all County and Township construction and paving projects.
- Hosted joint utility permit seminar for all major utility companies operating in McHenry County.

### FY2011 Goals

- Complete the contract plan preparation and land acquisition for the Western Algonquin Bypass project.
- Complete the contract plan preparation for the Virginia Road Park-n-Ride lot.
- Complete Phase I preliminary engineering on four (4) County bridge replacement projects.
- Initiate contract plan preparation for Randall Road.
- Initiate Engineering on three (3) intersection safety improvement projects.
- Initiate and complete the contract plan preparation and land acquisition for seven (7) County and Township owned bridge replacement projects.
- Initiate and/or complete construction on the following projects:
  - Walkup Road.
  - Johnsburg Road.
  - Rakow Road.
  - Miller Road.
  - Virginia Road/Klasen Road at Illinois Route 31
  - Western Algonquin Bypass.
  - Dunham Road Bridge, Union Road Bridge, Lawrence Road Bridge, and Graf Road Bridge.
- Complete the FY2011-2015 Five-Year Highway Improvement Program.
- Expand the paratransit grant and pilot program through the Intermodal Task Force using RTA funds.
- Expand the Pavement Management System managing long-term costs and strategies in the quest to lower overall costs of maintaining the County Highway system.
- Initiate the 2040 Long Range Transportation Planning Process.