

Performance Budgeting

County of McHenry
 Fiscal Year 2010-2011 Expenditures
 BOARD APPROVED EXPENDITURE BUDGET

Fiscal Yr		2011		Department		45		States Attorney	
Fund		052		III Criminal Justice Auth Fund					
Object 1		FY07 12 Month Actuals	FY08 12 Month Actuals	FY09 12 Month Actuals	FY2010 Department Approved	FY2010 11 Month Actuals	FY2011 Department Request		
30	Personnel Services	78,653	83,394	83,394	83,394	44,982	83,394		
Total:	Department 45	78,653	83,394	83,394	83,394	44,982	83,394		
Total:	Fund 052	78,653	83,394	83,394	83,394	44,982	83,394		
Total:	Fiscal Yr 2011	78,653	83,394	83,394	83,394	44,982	83,394		