

**Fiscal Year 2010/2011 Budget
Full Time Equivalents**

Sheriff's Office

Administration:	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010	FTE'S FY 2010/2011
Administrative Manager	1.00	1.00	1.00	1.00	1.00
Administrative Specialist II	0.00	0.00	0.00	0.00	0.00
Administrative Specialist III	3.00	3.00	5.00	5.00	6.00
Assistant Administrator/Sheriff	1.00	1.00	0.00	0.00	0.00
Boatman, Marine Patrol P.T. (17)	5.10	5.43	5.43	5.43	5.43
Business Manager	0.00	0.00	1.00	1.00	1.00
Captain	2.00	2.00	2.00	2.00	1.00
Civil Process Coordinator	1.00	1.00	1.00	1.00	0.00
Clerk II - P.T. (3)	1.00	1.00	1.32	1.32	1.32
Clerk III	4.00	5.00	5.00	5.00	5.00
Clerk II - Non-Union	0.00	0.00	0.00	0.00	0.00
Clerk II - Union	9.00	10.00	10.00	12.00	12.00
Communications Coordinator	0.00	0.00	1.00	1.00	1.00
Custodian	4.00	4.00	4.00	4.00	4.00
Custodian Supervisor - Non-Union	1.00	1.00	1.00	1.00	1.00
Deputy	72.00	72.00	73.00	75.00	72.00
Detectives	10.00	9.00	9.00	9.00	12.00
EEO	1.00	1.00	1.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	4.00	5.00
Major/Undersheriff	1.00	1.00	1.00	1.00	1.00
Mobile Data Comp. Coordinator	1.00	1.00	1.00	1.00	1.00
Process Server	5.00	5.00	6.00	6.00	6.00
Radio Dispatcher	16.00	16.00	17.00	17.00	17.00
Radio Dispatcher Coordinator	1.00	1.00	0.00	0.00	0.00
Radio Dispatcher - P.T. (1)	0.48	0.48	0.48	0.48	0.48
Records Coordinator	1.00	1.00	1.00	1.00	1.00
Secretary II	1.00	1.00	1.00	1.00	1.00
Sergeant	16.00	16.00	16.00	16.00	16.00
Sheriff	1.00	1.00	1.00	1.00	1.00
Temporary CALEA Manager	0.00	0.00	1.00	1.00	1.00
Temporary Summer Intern (2)	0.38	0.38	0.38	0.38	0.38
Total FTE's - Administration	162.96	164.29	170.61	174.61	174.61
Notes:					