

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #27 - Workforce Investment Board

Fund 90 - Job Training Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$106,339	\$119,279	\$122,375	\$129,036	\$138,530	\$119,848	\$144,452
2008	40	Contractual Services	\$31,821	\$2,858	\$16,007	\$20,822	\$15,600	\$7,558	\$15,850
2008	50	Commodities	\$6,263	\$10,861	\$13,191	\$12,628	\$20,102	\$8,497	\$19,698
2008	60	Capital Outlay	\$59,751	\$0	\$0	\$0	\$0	\$0	\$0
			\$204,174	\$132,998	\$151,573	\$162,486	\$174,232	\$135,903	\$180,000