

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #63 - Valley Hi Nursing Home Building Project**

**Fund 350 - Valley Hi Enterprise Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>FY</b>	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	40	Contractual Services	\$164,433	\$18,200	\$0	\$0	\$75,531	\$531,333	\$0
2008	60	Capital Outlay	\$0	\$0	\$0	\$0	\$6,000	\$430,051	\$0
			<b>\$164,433</b>	<b>\$18,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,531</b>	<b>\$961,384</b>	<b>\$0</b>