

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #45 - State's Attorney

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$1,675,005	\$1,835,347	\$1,879,746	\$1,924,003	\$2,208,544	\$2,055,935	\$2,360,400
2008	40	Contractual Services	\$179,816	\$141,860	\$139,303	\$144,182	\$151,507	\$175,421	\$164,344
2008	50	Commodities	\$27,485	\$31,109	\$50,970	\$68,174	\$90,982	\$75,704	\$71,432
			\$1,882,306	\$2,008,316	\$2,070,019	\$2,136,359	\$2,451,033	\$2,307,060	\$2,596,176