

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #45 - State's Attorney**

**Fund 52 - Illinois Criminal Justice Authority Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>FY</b>	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$106,082	\$104,242	\$88,630	\$104,242	\$83,395	\$83,395	\$83,394
2008	40	Contractual Services	\$997	\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$107,079</b>	<b>\$104,242</b>	<b>\$88,630</b>	<b>\$104,242</b>	<b>\$83,395</b>	<b>\$83,395</b>	<b>\$83,394</b>