

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #23 - Senior Services

Fund 87 - Senior Services

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	FY	Lvl 1	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
		Description							
2008	40	Contractual Services	\$0	\$0	\$1,266,813	\$1,738,397	\$1,706,226	\$1,539,312	\$1,700,000
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$169,424	\$0	\$181,000
			\$0	\$0	\$1,266,813	\$1,738,397	\$1,875,650	\$1,539,312	\$1,881,000