

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #90/99 - Non- Departmental

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$7,491	\$11,600	\$0	\$26,814	\$1,443,263	\$30,573	\$1,805,736
2008	40	Contractual Services	\$5,350,630	\$6,133,535	\$7,489,776	\$7,800,306	\$9,995,344	\$8,221,835	\$10,849,821
2008	50	Commodities	\$0	(\$100)	\$5,935	\$0	\$200,350	\$598	\$205,900
2008	60	Capital Outlay	\$1,088,809	\$1,935,188	\$1,924,368	\$1,587,495	\$1,528,878	\$1,060,409	\$3,566,909
2008	65	Debt Services	\$592,230	\$273,263	\$662,513	\$545,616	\$685,432	\$631,112	\$1,058,514
2008	67	Operating Transfers Out	\$844,504	\$797,052	\$1,330,593	\$4,278,371	\$2,298,442	\$3,864,419	\$3,399,084
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$75,880
			\$7,883,664	\$9,150,538	\$11,413,185	\$14,238,602	\$16,151,709	\$13,808,946	\$20,961,844