

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #20 - Information Technology**

**Fund 01 - General Fund**

|              |                    |                       | <b>FY 03</b>        | <b>FY 04</b>        | <b>FY 05</b>        | <b>FY 06</b>        | <b>FY 07</b>       | <b>FY 07</b>        | <b>FY 08</b>       |
|--------------|--------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| <b>FY</b>    | <b>Obj</b>         | <b>Object Level 1</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Department</b>  | <b>Eleven Month</b> | <b>Department</b>  |
| <b>Lvl 1</b> | <b>Description</b> |                       | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Approved</b>    | <b>Actuals</b>      | <b>Request</b>     |
| 2008         | 30                 | Personnel Services    | \$1,010,949         | \$1,044,881         | \$1,069,113         | \$1,108,520         | \$1,284,004        | \$1,141,539         | \$1,549,140        |
| 2008         | 40                 | Contractual Services  | \$724,073           | \$999,189           | \$937,200           | \$975,384           | \$1,347,379        | \$1,178,649         | \$1,348,879        |
| 2008         | 50                 | Commodities           | \$60,902            | \$74,762            | \$86,720            | \$76,593            | \$137,477          | \$85,067            | \$76,477           |
|              |                    |                       | <b>\$1,795,924</b>  | <b>\$2,118,832</b>  | <b>\$2,093,033</b>  | <b>\$2,160,497</b>  | <b>\$2,768,860</b> | <b>\$2,405,255</b>  | <b>\$2,974,496</b> |