

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #09 - Human Resources

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$213,458	\$243,228	\$231,259	\$246,259	\$267,481	\$233,362	\$231,184
2008	40	Contractual Services	\$55,474	\$88,620	\$143,246	\$78,198	\$269,130	\$165,380	\$269,130
2008	50	Commodities	\$4,402	\$5,828	\$5,147	\$4,286	\$5,150	\$4,215	\$6,250
			\$273,334	\$337,676	\$379,652	\$328,743	\$541,761	\$402,957	\$506,564