

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #16 - Facilities Management**

**Fund 350 - Valley Hi Enterprise Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>FY</b>	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$96,273	\$102,370	\$108,763	\$112,601	\$126,065	\$97,341	\$114,406
2008	40	Contractual Services	\$24,028	\$27,202	\$41,936	\$21,106	\$59,954	\$46,297	\$73,954
			<b>\$120,301</b>	<b>\$129,572</b>	<b>\$150,699</b>	<b>\$133,707</b>	<b>\$186,019</b>	<b>\$143,638</b>	<b>\$188,360</b>