

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #82 - Division of Transportation

Fund 25 - Co. Option Motor Fuel Tax Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
Obj	Object Level 1		Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	40	Contractual Services	\$2,664,974	\$3,431,910	\$1,761,633	\$3,019,304	\$4,826,000	\$2,798,946	\$2,955,000
2008	50	Commodities	\$0	\$0	\$0	\$0	\$120,000	\$83,004	\$123,000
2008	60	Capital Outlay	\$1,937,032	\$9,712,434	\$4,164,445	\$3,583,277	\$10,935,000	\$5,902,506	\$10,815,000
2008	67	Operating Transfers Out	\$448,710	\$448,003	\$0	\$0	\$0	\$0	\$0
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,522,000
			\$5,050,716	\$13,592,347	\$5,926,078	\$6,602,581	\$15,881,000	\$8,784,456	\$22,415,000