

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #43 - Court Services

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$1,961,487	\$2,094,420	\$2,177,108	\$2,277,408	\$2,349,735	\$2,171,961	\$2,424,064
2008	40	Contractual Services	\$832,115	\$816,042	\$561,563	\$630,685	\$938,050	\$726,668	\$938,050
2008	50	Commodities	\$19,932	\$20,952	\$19,910	\$22,149	\$26,250	\$24,332	\$29,055
			\$2,813,534	\$2,931,414	\$2,758,581	\$2,930,242	\$3,314,035	\$2,922,961	\$3,391,169