

Fiscal Year 2007/2008 Budget Highlights and Goals

COURT SERVICES

FY2007 Highlights

- Operation of Mental Health Court Program. Program designed to deal with persons before the court with diagnosed mental health issues.
- Court ordered restitution by probationers to victims for out-of-pocket losses totaled \$474,801
- Court ordered 78,077 community service hours to be completed by offenders to pay back the community for their offenses.

FY2008 Goals

- Continue to provide the courts and community with quality programs/services while adhering to a maintenance budget.
- Continue to address the Juvenile Justice Center and detention issue for a facility located in McHenry County.
- Continue development of programs with principles of Balanced and Restorative Justice.
- Continue to operate in an efficient and effective manner in providing services to the courts and citizens of McHenry County. This will be executed within the guidelines of county budget policies.
- Revision of instruments/forms in Adult Division to enhance implementation of effective case work model.
- Develop an internal programming needs assessment model.