

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #32 - County Sheriff

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$13,603,122	\$15,033,395	\$17,334,447	\$19,408,523	\$20,931,361	\$19,396,268	\$22,460,929
2008	40	Contractual Services	\$1,808,841	\$2,066,676	\$2,424,607	\$3,078,295	\$3,484,010	\$2,856,405	\$3,752,540
2008	50	Commodities	\$548,860	\$574,790	\$649,918	\$894,768	\$686,379	\$811,407	\$685,636
2008	60	Capital Outlay	\$201,558	\$175,717	\$316,548	\$289,310	\$24,032	\$84,779	\$36,808
2008	67	Operating Transfers Out	\$0	\$966	\$0	\$0	\$0	\$0	\$0
			\$16,162,381	\$17,851,544	\$20,725,520	\$23,670,896	\$25,125,782	\$23,148,859	\$26,935,913