

Fiscal Year 2007/2008 Budget Highlights and Goals

COUNTY SHERIFF

FY 2007 Highlights

Administrative Bureau Highlights- 2007

Civil

- For the year 2006 we put out 13,569 papers and there wer 0,630 served. This is 71% served.
- We handled 1,537 Orders of Protection of which 1,223 were served. This is 80% served.
- We processed 344 Warrants of Transportation and had 8 Executions of which 6 were served.
- In the first 5 months of 2007, we put out 5,733 papers and had 3,995 served. This is 70% served.
- We handed out 567 Orders of Protection & served 471. This is 83% served.
- We handled 113 Juvenile Warrants of Transportation and had 4 Executions of which we served 3.

Radio

- Finalized agreement on 800 MHz trunked radio system to replace current radio system which has some components which are over 30 years old. System will be overlay system utilizing STARCOM 21 infrastructure allowing for separate system and access to STARCOM, affording instant voice operability statewide.
- Communications upgrade will also replace all mobile and portable radio equipment. System will include Corrections Division component guaranteed for in-building coverage with portables. System is also designed as a complete countywide system providing voice communications to the Division of Transportation, EMA, Animal Control, Court Services and the Coroner. The system will increase capacity and eliminate competition for air time.
- Secured licenses on 800 MHz band for the new radio system through Region 54, culmination of a two year application process.
- Purchased 11 Panasonic computers for deployment in Patrol, by mid 2007 all patrol deputies and commanders will be issued MDC's.
- Installed and implemented APS ticket writing software in Patrol Division.
- Implemented InfoRad text messaging system allowing for text messaging and paging for Fire Departments and Police agencies.

Records

Calls for Service Jan. 1- June 1, 2006:

Calls for Service 2006 Total:

Citations Issued:

Prisoner Paperwork Processed:

Calls for Service Jan. 1- June 1, 2007:

Court Security

Persons Screened	703,607
Arrests	589
Orders of Protection Served	105
911 Calls	11
Alarms	14
Escorts	163
Calls for Assistance	130

Special Services Bureau Highlights

Summary

The Special Services Bureau is made up of the following Divisions and job responsibilities: Community Relations Division, Training Division, Firearms Training Unit, Public Information Office, and Internship Program. It operates with a full time staff of five and an operating budget of nearly \$300,000.

What follows is a summary of activities for FY 2006 for this Bureau.

Community Relations Division

- Facilitated 386 programs
 - Requiring 1720 man hours
 - 405, 833 citizens attending
- Obtained certification for Child Passenger Safety Seat Installation for Deputy Aimee Knop, and began offering this service to the public
- Initiated a comprehensive recruiting program
- Initiated a Public Information Officer Program
- Obtained membership in the Illinois Crime Prevention Association.

Training Division

- Facilitated nearly 36,000 hours of training for the department.
 - Requiring over 6000 man hours of work
- Supervised and Trained 17 Patrol Recruits
- Supervised and Trained 9 Correction Officer Recruits
- Supervised 6 interns
- Moved into new facilities located closer to the Sheriff's Administration.
- Trained over 100 employees from other County Departments in 1st Aid, CPR, AED usage, and Bloodborne Pathogens.
 - 1000 Total hours provided

The McHenry County Sheriff's Office continues to lead the way in training. We are consulted regularly by other agencies who have adopted our training programs and methods, including McHenry Police Department, Huntley Police Department, Algonquin Police Department, Kenosha County Sheriff's Office, Concordia Parish LA, and the Maryland Department of Corrections.

Firearms Training Unit

- Incorporated more advanced movement and tactics into live fire training
- Provided 259 hours of Judgmental Use of Force Simulation Training
- Provided 1153.5 hours of Live Fire Training

Garage Highlights

- The County fleet drove over 3,254,000 miles
- Staff repaired over 1,400 vehicles
- County fleet has grown to 253 vehicles, all serviced by 3 auto technicians
- 17 squad changeovers were completed during the fiscal year
- 180 vehicles will have their radios changed
- 2 buses were converted to transport prisoners

Correctional Facility Highlights

- Corrections Officers completed 13,000 + hours of training.
- Video Rights Court for ICE detainees up and running.
- HTE Jail Management System software integrated into the jail.
- CERT adds additional personnel and continues to develop.
- Jail Chaplain, Dr. Michael J. Love, named National Sheriffs Association "Chaplain of the Year."
- Bed Rental Program raised 7.8 million dollars for the counties general fund.
- Five additional sergeants promoted and one additional lieutenant.
- New, air conditioned bus added to the transport fleet.

Narcotics Division Highlights

- Misdemeanor arrest to date 33 compared to 119 for entire 2006
- Felony arrests to date 119 compared to 266 for entire 2006
- US currency seized to date \$34,596.20 compared to \$23,403.20 in 2006
- Cannabis seized to date 2,892.21 compared to 20,050.40 grams in 2006
- Cannabis plants seized to date 206 compared to 910 plants in 2006
- Cocaine seized to date 305.3 compared to 519.31 grams in 2006
- Methamphetamine seized to date 3.3 grams compared to 22.50 in 2006
- Heroin seized to date 54.2 grams compared to 91.8 in 2006
- Vehicles seized to date 5 compared to 8 in 2006
- Firearms seized to date 6 compared to 91 in 2006

Crime Investigations Division Highlights

- Sex offenders to date 68 compared to 72 in 2006
- Sex offender violation arrests to date 3 compared to 7 in 2006
- Verified all sex offenders two times in 2006
- Criminal Sexual Abuse* (includes all sex abuse and assault and aggravated) investigated 31 to date compared to 37 in 2006
- Burglaries* (includes business, and residential) to date 58 compared to 78 in 2006
- Death investigations* to date 9 compared to 26 in 2006
- Investigated one (1) double homicide in 2006
- Stolen motor vehicles to date 10 compared to 21 in 2006

FY2008 Goals

1. Research revenue sources
 - a) Internally
 - b) Local, State and Federal
 - c) Foundations
2. Increase law enforcement presence in the community
3. Research and implement new innovative community policing initiatives
4. Increase the capacity to investigate and solve more crimes in the Detective Division through increased manpower and technology
5. Continue Correctional detainee "Road Crew" availability.
6. Achieve American Correctional Association Accreditation.
7. Continue to exceed expectations for Correctional bed rental program.
8. To provide training for personnel to advance operations and to better meet the needs of the citizens.
9. Take a more proactive approach by identifying high accident areas within the County. Once identified, find the causes responsible for said accidents and take the appropriate enforcement action in an attempt to reduce the number of accidents in those particular areas.
10. Identify areas/locations within the County where there is a high volume of "calls for service". After identifying those areas we need to identify specific problems within those areas and come up with the best solutions to address those problems. This is best accomplished through citizen involvement. By doing this, we attempt to reduce the number of "calls for service" enabling us to take a more proactive approach in policing the County.
11. Continue to obtain up to date in-squad laptop computers, in-squad cameras and additional equipment that would help to more efficiently complete our mission.
12. Image and store more records