

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #15 - County Recorder

Fund 75 - County Recorder Automation Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request	
2008	30	Personnel Services	\$228,835	\$270,915	\$337,451	\$393,639	\$446,916	\$303,921	\$494,609
2008	40	Contractual Services	\$156,917	\$154,800	\$229,943	\$221,896	\$282,515	\$191,616	\$333,065
2008	50	Commodities	\$33,337	\$37,676	\$11,974	\$7,350	\$61,000	\$14,645	\$46,450
2008	60	Capital Outlay	\$254,075	\$53,685	\$43,008	\$31,009	\$57,500	\$7,475	\$33,000
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$97,876
			\$673,164	\$517,076	\$622,376	\$653,894	\$847,931	\$517,657	\$1,005,000