

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #18 - County Administration**

**Fund 01 - General Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>Lvl 1</b>	<b>Description</b>		<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$242,679	\$255,974	\$263,033	\$300,678	\$347,442	\$329,811	\$476,462
2008	40	Contractual Services	\$11,983	\$4,679	\$24,441	\$10,715	\$26,252	\$24,596	\$22,632
2008	50	Commodities	\$3,166	\$2,804	\$13,466	\$11,577	\$18,100	\$25,337	\$28,720
			<b>\$257,828</b>	<b>\$263,457</b>	<b>\$300,940</b>	<b>\$322,970</b>	<b>\$391,794</b>	<b>\$379,744</b>	<b>\$527,814</b>