

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #42 - Circuit Court Administration**

**Fund 01 - General Fund**

|              |                    |                       | <b>FY 03</b>        | <b>FY 04</b>        | <b>FY 05</b>        | <b>FY 06</b>        | <b>FY 07</b>       | <b>FY 07</b>        | <b>FY 08</b>       |
|--------------|--------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|--------------------|---------------------|--------------------|
| <b>FY</b>    | <b>Obj</b>         | <b>Object Level 1</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Twelve Month</b> | <b>Department</b>  | <b>Eleven Month</b> | <b>Department</b>  |
| <b>Lvl 1</b> | <b>Description</b> |                       | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Actuals</b>      | <b>Approved</b>    | <b>Actuals</b>      | <b>Request</b>     |
| 2008         | 30                 | Personnel Services    | \$346,508           | \$362,916           | \$377,365           | \$366,881           | \$463,056          | \$409,943           | \$465,754          |
| 2008         | 40                 | Contractual Services  | \$473,541           | \$500,874           | \$562,082           | \$638,653           | \$712,048          | \$600,065           | \$737,048          |
| 2008         | 50                 | Commodities           | \$34,215            | \$31,724            | \$22,903            | \$34,982            | \$34,940           | \$48,950            | \$46,000           |
| 2008         | 60                 | Capital Outlay        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                | \$0                 | \$12,000           |
|              |                    |                       | <b>\$854,264</b>    | <b>\$895,514</b>    | <b>\$962,350</b>    | <b>\$1,040,516</b>  | <b>\$1,210,044</b> | <b>\$1,058,958</b>  | <b>\$1,260,802</b> |