

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #42 - Circuit Court Administration

Fund 61 - Law Library Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description		Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	40	Contractual Services	\$142	\$175	\$641	\$466	\$3,900	\$657	\$3,900
2008	50	Commodities	\$98,230	\$97,334	\$118,774	\$121,373	\$95,200	\$94,528	\$95,200
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$29,900	\$0	\$70,900
			\$98,372	\$97,509	\$119,415	\$121,839	\$129,000	\$95,185	\$170,000