

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #41 - Clerk of the Circuit Court**

**Fund 01 - General Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>Lvl 1</b>	<b>Description</b>		<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$1,441,445	\$1,495,270	\$1,541,078	\$1,597,243	\$1,649,639	\$1,593,482	\$1,766,823
2008	40	Contractual Services	\$42,895	\$40,656	\$26,128	\$34,218	\$34,407	\$34,309	\$34,407
2008	50	Commodities	\$25,875	\$28,818	\$26,756	\$23,981	\$41,328	\$16,488	\$71,328
			<b>\$1,510,215</b>	<b>\$1,564,744</b>	<b>\$1,593,962</b>	<b>\$1,655,442</b>	<b>\$1,725,374</b>	<b>\$1,644,279</b>	<b>\$1,872,558</b>