

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #05 - Supervisor of Assessments

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$619,813	\$692,219	\$617,853	\$648,598	\$727,304	\$663,994	\$744,222
2008	40	Contractual Services	\$227,103	\$137,401	\$113,683	\$88,750	\$264,429	\$33,446	\$132,375
2008	50	Commodities	\$11,939	\$14,460	\$19,003	\$15,398	\$24,925	\$11,678	\$22,500
			\$858,855	\$844,080	\$750,539	\$752,746	\$1,016,658	\$709,118	\$899,097