

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #05 - Supervisor of Assessments

Fund 65 - Geographical Information System

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description		Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$87,310	\$108,468	\$333,943	\$363,377	\$0	\$0	\$0
2008	40	Contractual Services	\$29,244	\$37,879	\$404,706	\$376,538	\$0	\$0	\$0
2008	50	Commodities	\$21,010	\$32,294	\$24,297	\$2,986	\$0	\$0	\$0
2008	60	Capital Outlay	\$0	\$0	\$13,122	\$62,449	\$0	\$0	\$0
			\$137,564	\$178,641	\$776,068	\$805,350	\$0	\$0	\$0

Effective 2007 see Department 65 - Geographical Info System