

**McHenry County Government**  
**Fiscal Year 2007-2008 Expenditures - General Fund**  
**Board Approved**

**General Fund - By Expenditure Object Level 1**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	30,176,857	32,838,375	35,465,765	38,475,985	42,768,031	38,296,545	46,500,993
2008	40	Contractual Services	11,733,505	13,429,587	14,919,582	17,009,845	20,315,088	16,681,174	21,585,853
2008	50	Commodities	4,726,242	5,172,436	5,716,046	6,124,062	4,624,778	4,296,908	5,055,827
2008	60	Capital Outlay	1,320,771	2,110,905	2,264,136	2,921,117	1,711,410	1,172,888	3,686,847
2008	63	Non-Cash Expenditures	90,286	131,559	162,100	193,373	170,000	0	200,000
2008	65	Debt Services	719,151	390,734	662,513	545,616	685,432	631,112	1,058,514
2008	67	Operating Transfers Out	1,118,421	874,398	1,330,593	4,278,371	2,298,442	3,864,419	3,399,084
2008	68	Fund Balance Enhancement	0	0	0	0	2,641	0	78,521
			<b>49,885,233</b>	<b>54,947,994</b>	<b>60,520,735</b>	<b>69,548,369</b>	<b>72,575,822</b>	<b>64,943,046</b>	<b>81,565,639</b>